

Emerson Elementary 113

Academic year	CalPads Enrollment*	Number* of Unduplicated Students(% of school population)	Number* of EL Title 1 Site Students(% of school population)	Fund Allocation	Lit Coach				Mental/Behavioral Health		
					BSEP Site Fund Allocation	FTE from other BSEP**	FTE from Lit Coach LCAP	ELDFTE from other BSEP**	RtI FTE from Allocation	Behavioral Health from LCAP	
201516	302	120(39.7%)	35(11.6%)	\$11,969	\$69,460	0.55	0.2	0.4	0.25	0.4	\$5,000
201617	304	133(43.8%)	31(10.2%)	\$18,174	\$71,440	0.55	0.2	0.4	0.25	0.4	\$12,000
201718	304	121(39.8%)	32(10.5%)	\$16,972	\$77,520	0.55	0.2	0.4	0.25	0.4	\$12,000
201819	320	131(40.9%)	34(10.6%)	\$31,695	\$83,200	0.55	0.2	0.4	0.25	0.4	\$12,000
201920	320	119(37.2%)	30(9.38%)	\$44,678	\$91,200	0.75	0	0.4	0.25	0.4	\$13,000
202021	317	96(30.30%)	24(7.57%)	\$21,747	\$96,685	0.75	0	0.4	0.25	0.4	\$13,000

*Enrollment and demographic data are based on previous year's actual values.

**May

*May 15th Student Support

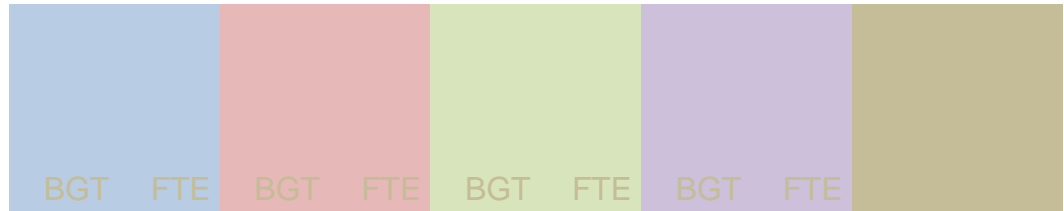
budgets, not BSEP Site Funds.

BSEP Measure A

BSEP Measure E1

Emerson
(113)

Budget Item



BUDGET SUMMARY 2017-18

Emerson (113)	Obj Code	BSEP Site Fund Resource 0752		Title I Resource 3010		District LCAF Resource 0500		PTA Resource 9110 (DDF 906)	
Budget Item		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE
[Redacted Content]									

BUDGET SUMMARY 2018-19

	Obj Code	BSEP Site Funds Resource 0752	Title I Resource 3010	LCAP Resource 0500	PTA Resource 9110 (DDF 906)	
RTI Teacher	1102					
ELD Teacher	1102					
Teacher Subs (32 Days)	1116					
Teacher Hourly for After School	1116					
Behavioral Health	5800					
Classified Hourly (Prof Develop)	2116					
BUILD Tutor Contract/Kids' World	5800					
Parent Involvement	4300					
Materials and Supplies	4300					
Art Teacher	1102					
Bilingual Office Assistant	2102					
PE Teacher	1102					
Assemblies/Cultural Enrichment						

Revenue Allocation

Carryover Priorities

Materials

Teacher Subs

Late Bus

Total Carryover Priorities

„ MfA FN&